



ROMÂNIA
JUDETUL VASLUI
COMUNA CRETESTI
CONSILIUL LOCAL CRETEȘTI

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HOTĂRÂREA nr. 42 din 18.08.2022

privind rectificarea a- IV -a , a Bugetului local de venituri si cheltuieli al comunei Crestesti
judetul Vaslui, aprobat prin H.C.L. nr. 10 din 09. 02. 2022

Consiliul Local al comunei Crestesti, intrunit in sedinta ordinară in data 18.08.2022;
Având in vedere:

- Proiectul de hotărâre inițiat de Primarul comunei Crestesti, judetul Vaslui d-l Lăstun Cerulentiu;
- Avizul comisiei de specialitate din cadrul Consiliului local Crestesti, Judetul Vaslui ;
- In baza art.19 alin.2 din Legea 273/2006 privind finantele publice locale, cu modificările si completările ulterioare;
- Legii nr. 371 din 28.12.2021 , privind aprobarea Bugetului de Stat pe anul 2022;
- Legii nr.227/2015 privind Codul fiscal cu modificările si completările ulterioare ;
- prevederile art.129 alin.(4) lit.a) coroborat cu art.129 alin.(2) lit.b) din Ordonanța de Urgență nr.57/2019 privind Codul administrativ modificat si completat ;

În temeiul art.139 alin.(3) lit.a) și art.196 alin.(1) lit.a) din Ordonanța de Urgență nr.57/2019 privind Codul administrativ cu modificările si completările ulterioare;

H O T Ă R Ă Ș T E:

Art.1. Se aprobă rectificarea a - IV - a , a Bugetului local al comunei Crestesti, judetul Vaslui, aprobat prin H.C.L. nr.10 din 09. 02. 2022, conform anexei nr. 1 .

Art.2. Se aprobă repartizarea influențelor prevazute la art.1 in Bugetul local al comunei Crestesti pe anul 2022 conf. anexei nr.1 .

Art.3. Se aprobă modificarea listei obiectivelor de investitii pe anul 2022, conform anexei 2 .

Art.4. Se aprobă Bugetul de venituri si cheltuieli consolidat pe anul 2022, conform modificărilor aprobate prin prezenta hotărâre.

Art.5. Ducerea la indeplinire a prezentei hotărâri se incredintează Primarului comunei Crestesti judetul Vaslui, prin compartimentele de specialitate.

Art.6. Prezenta se comunică prin grija secretarului general al comunei către :

- Instituția Prefectului județului Vaslui;
- Primarului comunei Crestesti ;
- Compartimentului financiar-contabil.
- Pe site-ul institutiei.

Adoptată cu un număr de 7 voturi pentru , 0 voturi impotriva , 3 voturi abțineri, din totalul de 10 consilieri prezenti . Numărul consilierilor in functie 11.

Presedinte de sedinta,
Consilier,
Corozel Marian



Contrasemnează,
Secretar general comună,
Marcu Daniela

ANEXA NR. 1. LA HEL NR. 42 / 18.08.20

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
				1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00
30	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,000.00			0.00	0.00	400.00	500.00	100.00
31	Taxe si tarife pentru eliberarea de licențe si autorizatii de funcționare	16.02.03	1,000.00			0.00	200.00	500.00	300.00	0.00
32	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00			0.00				0.00
33	A6. ALTE IMPOZITE SI TAXE FISCALE (cod 18.02)	00.11	10,000.00			0.00	2,500.00	2,500.00	2,500.00	0.00
34	Alte impozite si taxe fiscale (cod 18.02.50)	18.02	10,000.00			0.00	2,500.00	2,500.00	2,500.00	0.00
35	Alte impozite si taxe	18.02.50	10,000.00			0.00	2,500.00	2,500.00	2,500.00	0.00
36	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	185,000.00	213,300.00	0.00	43,000.00	62,000.00	83,300.00	25,000.00	28,300.00
37	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
38	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
39	Venituri din concesiuni și inchirieri	30.02.05	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
40	Alte venituri din concesiuni și inchirieri de catre institutiile publice	30.02.05.30	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
41	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	155,000.00	183,300.00	0.00	33,000.00	57,000.00	68,300.00	25,000.00	28,300.00
42	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	98,300.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
43	Venituri din amenzi și alte sancțiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	98,300.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
44	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	98,300.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
45	Diverse venituri (cod 36.02.01+36.02.05+36.02.08+36.02.07+36.02.11+36.02.50)	36.02	70,000.00	85,000.00	0.00	13,000.00	20,000.00	35,000.00	17,000.00	15,000.00
46	Taxe speciale	36.02.06	70,000.00	85,000.00	0.00	13,000.00	20,000.00	35,000.00	17,000.00	15,000.00
47	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-160,100.00	-160,100.00	0.00	-100.00	-160,000.00	0.00	0.00	0.00
48	Vărsăminte din secțiunea de funcționare	37.02.04	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
49	III. OPERAȚIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
50	Încasări din rambursarea împrumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
51	Sume din excedentul bugetului local utilizate pentru finanțarea cheltuielilor secțiunii de dezvoltare	40.02.14	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
52	IV. SUBVENTII (cod 00.18)	00.17	2,365,500.00	2,365,500.00	0.00	546,500.00	677,000.00	1,017,000.00	125,000.00	0.00
53	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	2,365,500.00	2,365,500.00	0.00	546,500.00	677,000.00	1,017,000.00	125,000.00	0.00
54	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,706,000.00	1,706,000.00	0.00	47,000.00	517,000.00	1,017,000.00	125,000.00	0.00
55	Planuri și regulamente de urbanism	42.02.05	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
56	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței si a suplimentului de energie alocate pentru consumul de combustibili solizi si/sau petroliei	42.02.34	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
57	Finanțarea programelor naționale de dezvoltare locala	42.02.65	1,621,000.00	1,621,000.00	0.00	0.00	500,000.00	1,000,000.00	121,000.00	0.00
58	Subvenții de la alte administrații (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	659,500.00	659,500.00	0.00	499,500.00	160,000.00	0.00	0.00	0.00
59	Sume alocate din bugetul ANCPUI pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadastru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
60	Sume alocate din sumele obtinute în urma scoaterii la licitație a certificatelor de emisii de gaze cu efect de seră pentru finanțarea proiectelor de investiții	43.02.44	499,500.00	499,500.00	0.00	499,500.00	0.00	0.00	0.00	0.00
61	TOTAL CHELTUIELI (cod 50.02+59.02+64.02+69.02+79.02)	49.02	6,305,900.00	6,346,200.00	0.00	1,489,400.00	2,182,400.00	1,943,800.00	730,600.00	40,300.00
62	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,880,900.00	2,921,200.00	0.00	638,400.00	863,400.00	809,800.00	609,600.00	40,300.00
63	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,175,000.00	1,205,300.00	0.00	270,000.00	257,500.00	374,800.00	303,000.00	30,300.00
64	Cheeltuieli salariale în bani	10.01	1,125,000.00	1,154,800.00	0.00	264,000.00	250,500.00	344,300.00	296,000.00	29,800.00
65	Salarii de baza	10.01.01	969,000.00	997,000.00	0.00	229,000.00	210,000.00	302,000.00	256,000.00	28,000.00
66	Indemnizatii platite unor persoane din afara unitatii	10.01.12	96,000.00	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
67	Indemnizatii de hrană	10.01.17	60,000.00	61,800.00	0.00	11,000.00	16,500.00	18,300.00	16,000.00	1,800.00
68	Cheeltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
69	Vouchere de vacanță	10.02.06	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
70	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,000.00	27,500.00	0.00	6,000.00	7,000.00	7,500.00	7,000.00	500.00
71	Contributia asiguratorie pentru munca	10.03.07	27,000.00	27,500.00	0.00	6,000.00	7,000.00	7,500.00	7,000.00	500.00
72	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	799,900.00	749,900.00	0.00	124,800.00	284,300.00	190,000.00	150,800.00	10,000.00
73	Bunuri si servicii	20.01	452,500.00	462,500.00	0.00	91,000.00	173,900.00	101,600.00	96,000.00	10,000.00
74	Furnituri de birou	20.01.01	10,500.00	10,500.00	0.00	1,000.00	5,500.00	1,500.00	2,500.00	0.00
75	Materiale pentru curatenie	20.01.02	6,500.00	6,500.00	0.00	1,000.00	1,500.00	2,500.00	1,500.00	0.00
76	Incalziri, iluminat si forta motrica	20.01.03	66,200.00	66,200.00	0.00	20,100.00	18,500.00	16,100.00	11,500.00	0.00
77	Apa, canal si salubritate	20.01.04	76,000.00	86,000.00	0.00	13,600.00	20,000.00	30,500.00	22,000.00	10,000.00
78	Carburanti si lubrifianti	20.01.05	45,000.00	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	0.00
79	Piese de schimb	20.01.06	10,000.00	10,000.00	0.00	1,000.00	5,000.00	2,000.00	2,000.00	0.00
80	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	46,500.00	0.00	11,800.00	11,700.00	12,000.00	11,000.00	0.00
81	Materiale si prestari de servicii cu caracter functional	20.01.09	123,340.00	123,340.00	0.00	19,140.00	67,200.00	19,000.00	18,000.00	0.00
82	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	66,460.00	66,460.00	0.00	13,460.00	29,500.00	8,000.00	17,500.00	0.00
83	Reparatii curente	20.02	98,300.00	98,300.00	0.00	100.00	37,500.00	43,700.00	17,000.00	0.00
84	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4,000.00	4,000.00	0.00	400.00	1,500.00	600.00	1,500.00	0.00
85	Dezinfectanti	20.04.04	4,000.00	4,000.00	0.00	400.00	1,500.00	600.00	1,500.00	0.00
86	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	28,200.00	28,200.00	0.00	5,200.00	10,000.00	6,000.00	7,000.00	0.00
87	Alte obiecte de inventar	20.05.30	28,200.00	28,200.00	0.00	3,200.00	6,200.00	5,500.00	1,600.00	0.00
88	Deplasari, delasari, transferari (cod 20.06.01+20.06.02)	20.06	16,500.00	16,500.00	0.00	3,200.00	6,200.00	5,500.00	1,600.00	0.00
89	Deplasari interne, delasari, transferari	20.06.01	16,500.00	16,500.00	0.00	3,200.00	6,200.00	5,500.00	1,600.00	0.00
90	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
91	Consultanta si expertiza	20.12	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
92	Pregatire profesionala	20.13	6,500.00	6,500.00	0.00	2,000.00	3,500.00	500.00	500.00	0.00
93	Protectia muncii	20.14	19,000.00	19,000.00	0.00	2,400.00	10,200.00	3,700.00	2,700.00	0.00
94	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	7,000.00	7,000.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
95	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	98,900.00	98,900.00	0.00	14,000.00	36,000.00	26,400.00	22,500.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
96	Protocol și reprezentare	20.30.02	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
97	Prime de asigurare non-viala	20.30.03	10,000.00	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00	0.00
98	Alte cheltuieli cu bunuri și servicii	20.30.30	86,900.00	86,900.00	0.00	12,000.00	31,000.00	21,400.00	22,500.00	0.00
99	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
100	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
101	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	832,000.00	832,000.00	0.00	237,600.00	233,600.00	229,200.00	131,600.00	0.00
102	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	832,000.00	832,000.00	0.00	237,600.00	233,600.00	229,200.00	131,600.00	0.00
103	Ajutoare sociale in numerar	57.02.01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
104	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
105	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	114,000.00	114,000.00	0.00	6,000.00	88,000.00	15,600.00	4,200.00	0.00
106	Burse	59.01	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
107	Asociații și fundații	59.11	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
108	Sustinerea cuilelor	59.12	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
109	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
110	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
111	Active fixe	71.01	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	-87,000.00
112	Construcții	71.01.01	2,166,000.00	2,079,000.00	0.00	54,000.00	867,000.00	1,037,000.00	121,000.00	-60,000.00
113	Masini, echipamente și mijloace de transport	71.01.02	220,000.00	160,000.00	0.00	160,000.00	60,000.00	-60,000.00	0.00	147,000.00
114	Alte active fixe	71.01.30	1,039,000.00	1,186,000.00	0.00	637,000.00	392,000.00	157,000.00	0.00	-50,000.00
115	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,800,500.00	1,750,500.00	0.00	515,000.00	470,200.00	369,600.00	395,700.00	-50,000.00
116	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,760,500.00	1,730,500.00	0.00	515,000.00	470,200.00	369,600.00	375,700.00	-50,000.00
117	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,548,500.00	1,558,500.00	0.00	343,000.00	410,200.00	429,600.00	375,700.00	10,000.00
118	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,175,000.00	1,185,000.00	0.00	270,000.00	257,500.00	354,500.00	303,000.00	10,000.00
119	Cheltuieli salariale în bani	10.01	1,125,000.00	1,135,000.00	0.00	264,000.00	250,500.00	324,500.00	296,000.00	10,000.00
120	Salarii de baza	10.01.01	969,000.00	979,000.00	0.00	229,000.00	210,000.00	284,000.00	256,000.00	10,000.00
121	Indemnizații platite unor persoane din afara unitatii	10.01.12	96,000.00	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
122	Indemnizații de hrană	10.01.17	60,000.00	60,000.00	0.00	11,000.00	16,500.00	16,500.00	16,000.00	0.00
123	Cheltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
124	Vouchere de vacanță	10.02.06	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
125	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,000.00	27,000.00	0.00	6,000.00	7,000.00	7,000.00	7,000.00	0.00
126	Contribuția asiguratorie pentru munca	10.03.07	27,000.00	27,000.00	0.00	6,000.00	7,000.00	7,000.00	7,000.00	0.00
127	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	373,500.00	373,500.00	0.00	73,000.00	152,700.00	75,100.00	72,700.00	0.00
128	Bunuri și servicii	20.01	233,000.00	233,000.00	0.00	45,300.00	102,200.00	43,500.00	42,000.00	0.00
129	Furnituri de birou	20.01.01	6,500.00	6,500.00	0.00	500.00	3,500.00	1,000.00	1,500.00	0.00
130	Materialie pentru curatenie	20.01.02	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
131	Încalzit, iluminat și forța motrică	20.01.03	6,000.00	6,000.00	0.00	1,000.00	2,500.00	1,500.00	1,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
132	Apa, canal si salubritate	20.01.04	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
133	Carburanti si lubrifianti	20.01.05	45,000.00	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	0.00
134	Piese de schimb	20.01.06	10,000.00	10,000.00	0.00	1,000.00	5,000.00	2,000.00	2,000.00	0.00
135	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,000.00	43,000.00	0.00	11,000.00	11,000.00	11,000.00	10,000.00	0.00
136	Materiale si prestari de servicii cu caracter functional	20.01.09	87,500.00	87,500.00	0.00	12,800.00	47,700.00	14,000.00	13,000.00	0.00
137	Materiale si servicii pentru intretinere si functionare	20.01.30	32,000.00	32,000.00	0.00	8,000.00	17,000.00	3,000.00	4,000.00	0.00
138	Reparatii curente	20.02	15,000.00	15,000.00	0.00	0.00	0.00	5,000.00	10,000.00	0.00
139	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	1,000.00	0.00	0.00	500.00	0.00	500.00	0.00
140	Dezinfectanti	20.04.04	1,000.00	1,000.00	0.00	0.00	4,000.00	5,000.00	5,000.00	0.00
141	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	17,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00	0.00
142	Alte obiecte de inventar	20.05.30	17,000.00	17,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00	0.00
143	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
144	Deplasari interne, detasari, transferari	20.06.01	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
145	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
146	Consultanta si expertiza	20.12	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
147	Pregatire profesionala	20.13	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
148	Protectia muncii	20.14	13,000.00	13,000.00	0.00	1,200.00	9,000.00	1,600.00	1,200.00	0.00
149	Cheltuieli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	7,000.00	7,000.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
150	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,500.00	71,500.00	0.00	14,000.00	27,500.00	18,000.00	12,000.00	0.00
151	Protocol si reprezentare	20.30.02	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
152	Prime de asigurare non-viata	20.30.03	10,000.00	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00	0.00
153	Alte cheltuieli cu bunuri si servicii	20.30.30	59,500.00	59,500.00	0.00	12,000.00	22,500.00	13,000.00	12,000.00	0.00
154	CHELTUIELI DE CAPITAL (cod 71+72)	70	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
155	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
156	Active fixe	71.01	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
157	Masini, echipamente si mijloace de transport	71.01.02	220,000.00	160,000.00	0.00	160,000.00	0.00	0.00	0.00	0.00
158	Alte active fixe	71.01.30	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
159	Authoritati executive si legislative (cod 51.02.01.03)	51.02.01	1,780,500.00	1,730,500.00	0.00	515,000.00	470,200.00	369,600.00	375,700.00	-50,000.00
160	Authoritati executive	51.02.01.03	1,780,500.00	1,730,500.00	0.00	515,000.00	470,200.00	369,600.00	375,700.00	-50,000.00
161	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
162	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
163	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
164	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
165	Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05	20,000.00	20,000.00	0.00	0.00	3,500.00	0.00	0.00	0.00
166	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
167	Ordine publica si siguranta nationala (cod 61.02.03+61.02.05+61.02.50)	1.02	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plajilor restante	Trim I	Trim II	Trim III	Trim IV	
168	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
169	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
170	Bunuri si servicii	20.01	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
171	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
172	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
173	Alte obiecte de inventar	20.05.30	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
174	Protectie civila si protectia contra incendiilor (protectie civila nonmilitara)	61.02.05	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
175	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,110,600.00	1,175,900.00	0.00	266,900.00	389,200.00	343,400.00	176,400.00	65,300.00
176	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	248,100.00	248,100.00	0.00	29,500.00	135,200.00	35,000.00	48,400.00	0.00
177	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	229,100.00	229,100.00	0.00	29,500.00	116,200.00	35,000.00	48,400.00	0.00
178	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	137,100.00	137,100.00	0.00	21,900.00	41,600.00	33,000.00	40,600.00	0.00
179	Bunuri si servicii	20.01	86,500.00	86,500.00	0.00	17,800.00	29,700.00	16,000.00	23,000.00	0.00
180	Furnituri de birou	20.01.01	4,000.00	4,000.00	0.00	500.00	2,000.00	500.00	1,000.00	0.00
181	Materiala pentru curatenie	20.01.02	4,500.00	4,500.00	0.00	500.00	1,000.00	2,000.00	1,000.00	0.00
182	Incalzit, iluminat si forta motrica	20.01.03	13,300.00	13,300.00	0.00	4,300.00	2,500.00	2,500.00	4,000.00	0.00
183	Posta, telecomunicatii, radio, tv, internet	20.01.08	3,500.00	3,500.00	0.00	800.00	700.00	1,000.00	1,000.00	0.00
184	Materiala si prestari de servicii cu caracter functional	20.01.09	35,840.00	35,840.00	0.00	6,340.00	19,500.00	5,000.00	5,000.00	0.00
185	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	25,360.00	25,360.00	0.00	5,360.00	4,000.00	5,000.00	11,000.00	0.00
186	Reparatii curente	20.02	2,000.00	2,000.00	0.00	100.00	500.00	900.00	500.00	0.00
187	Medicamente si materiala sanitare (cod 20.04.01 la 20.04.04)	20.04	3,000.00	3,000.00	0.00	400.00	1,000.00	600.00	1,000.00	0.00
188	Dezinfectanti	20.04.04	3,000.00	3,000.00	0.00	400.00	1,000.00	1,000.00	2,000.00	0.00
189	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,200.00	4,200.00	0.00	200.00	1,000.00	1,000.00	2,000.00	0.00
190	Alte obiecte de inventar	20.05.30	4,200.00	4,200.00	0.00	200.00	1,000.00	1,000.00	2,000.00	0.00
191	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	14,500.00	14,500.00	0.00	2,200.00	5,200.00	5,500.00	1,600.00	0.00
192	Deplasari interne, detasari, transferari	20.06.01	14,500.00	14,500.00	0.00	2,200.00	5,200.00	5,500.00	1,600.00	0.00
193	Pregatire profesionala	20.13	1,500.00	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
194	Protectia muncii	20.14	6,000.00	6,000.00	0.00	1,200.00	1,200.00	2,100.00	1,500.00	0.00
195	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,400.00	19,400.00	0.00	0.00	2,500.00	6,400.00	10,500.00	0.00
196	Alte cheltuieli cu bunuri si servicii	20.30.30	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
197	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
198	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
199	Tichete de creşă şi tichete sociale pentru grădiniţă	57.02.03	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
200	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
201	Burse	59.01	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
202	CHELTUIELI DE CAPITAL (cod 71+72)	70	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
203	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
204	Active fixe	71.01	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
205	Constructii	71.01.01	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
206	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	199,600.00	199,600.00	0.00	25,900.00	101,100.00	33,800.00	37,800.00	0.00
207	Invatamant secundar inferior	65.02.04.01	199,600.00	199,600.00	0.00	25,900.00	101,100.00	33,800.00	37,800.00	0.00
208	Alte cheltuieli in domeniul invatamantului	65.02.50	49,500.00	49,500.00	0.00	3,600.00	34,100.00	1,200.00	10,600.00	0.00
209	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	42,500.00	107,800.00	0.00	3,400.00	24,000.00	80,400.00	0.00	65,300.00
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	40,500.00	60,800.00	0.00	3,400.00	22,000.00	35,400.00	0.00	20,300.00
211	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0.00	20,300.00	0.00	0.00	0.00	20,300.00	0.00	20,300.00
212	Cheltuieli salariale in bani	10.01	0.00	19,800.00	0.00	0.00	0.00	19,800.00	0.00	19,800.00
213	Salarii de baza	10.01.01	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	18,000.00
214	Indemnizatii de hrana	10.01.17	0.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00
215	Contributii (cod 10.03.01 la 10.03.06)	10.03	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
216	Contributia asiguratorie pentru munca	10.03.07	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
217	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,500.00	6,500.00	0.00	1,400.00	5,000.00	100.00	0.00	0.00
218	Bunuri si servicii	20.01	5,000.00	5,000.00	0.00	1,400.00	3,500.00	100.00	0.00	0.00
219	Incalzit, iluminat si forta motrica	20.01.03	5,000.00	5,000.00	0.00	1,400.00	3,500.00	100.00	0.00	0.00
220	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
221	Alte obiecte de inventar	20.05.30	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
222	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38 +59.40+59.41+59.42)	59	34,000.00	34,000.00	0.00	2,000.00	17,000.00	15,000.00	0.00	0.00
223	Asociatii si fundatii	59.11	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
224	Sustinerea cultelor	59.12	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
225	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
226	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
227	Active fixe	71.01	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
228	Alte active fixe	71.01.30	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
229	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	6,000.00	26,300.00	0.00	1,400.00	4,500.00	20,400.00	0.00	20,300.00
230	Biblioteca publice comunale, orasenesi, municipale	67.02.03.02	4,500.00	24,800.00	0.00	1,000.00	3,500.00	20,300.00	0.00	20,300.00
231	Camine culturale	67.02.03.07	1,500.00	1,500.00	0.00	400.00	1,000.00	100.00	0.00	0.00
232	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	6,500.00	51,500.00	0.00	2,000.00	4,500.00	45,000.00	0.00	45,000.00
233	Sport	67.02.05.01	5,500.00	5,500.00	0.00	2,000.00	3,500.00	0.00	0.00	0.00
234	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,000.00	46,000.00	0.00	0.00	1,000.00	45,000.00	0.00	45,000.00
235	Alte servicii in domeniul culturii, recreerii si religiei	67.02.50	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
236	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.16+68.02.17+68.02.18+68.02.19+68.02.20+68.02.21+68.02.22+68.02.23+68.02.24+68.02.25+68.02.26+68.02.27+68.02.28+68.02.29+68.02.30+68.02.31+68.02.32+68.02.33+68.02.34+68.02.35+68.02.36+68.02.37+68.02.38+68.02.39+68.02.40+68.02.41+68.02.42+68.02.43+68.02.44+68.02.45+68.02.46+68.02.47+68.02.48+68.02.49+68.02.50)	68.02	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii pagilor restante	Trim I	Trim II	Trim III	Trim IV	
237	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
238	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
239	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
240	Ajutoare sociale in numerar	57.02.01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
241	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	748,000.00	748,000.00	0.00	202,000.00	211,000.00	211,000.00	124,000.00	0.00
242	Asistenta sociala in caz de invaliditate	68.02.05.02	748,000.00	748,000.00	0.00	202,000.00	211,000.00	211,000.00	124,000.00	0.00
243	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
244	Ajutor social	68.02.15.01	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
245	Alte cheltuieli in domeniul asistaurarilor si asistentei sociale	68.02.50	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
246	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
247	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	3,040,800.00	3,152,800.00	0.00	697,500.00	1,039,500.00	1,263,800.00	152,000.00	112,000.00
248	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,956,800.00	3,058,800.00	0.00	682,500.00	1,014,500.00	1,231,800.00	130,000.00	102,000.00
249	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,800.00	81,800.00	0.00	13,500.00	39,500.00	19,800.00	9,000.00	0.00
250	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81,800.00	81,800.00	0.00	13,500.00	39,500.00	19,800.00	9,000.00	0.00
251	Bunuri si servicii	20.01	51,000.00	51,000.00	0.00	13,500.00	16,500.00	12,000.00	9,000.00	0.00
252	Incalziti, iluminati si forta motrica	20.01.03	41,900.00	41,900.00	0.00	13,400.00	10,000.00	12,000.00	6,500.00	0.00
253	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,100.00	9,100.00	0.00	100.00	6,500.00	0.00	2,500.00	0.00
254	Reparatii curente	20.02	27,800.00	27,800.00	0.00	0.00	20,000.00	7,800.00	0.00	0.00
255	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
256	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
257	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
258	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
259	Active fixe	71.01	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	0.00
260	Constructii	71.01.01	1,850,000.00	1,850,000.00	0.00	44,000.00	585,000.00	1,100,000.00	121,000.00	0.00
261	Alte active fixe	71.01.30	1,025,000.00	1,127,000.00	0.00	625,000.00	390,000.00	112,000.00	0.00	102,000.00
262	Alimentare cu apa si amenajari hidrotenice (cod 70.02.05.01+70.02.05.02)	70.02.05	2,014,000.00	2,099,000.00	0.00	44,000.00	749,000.00	1,185,000.00	121,000.00	85,000.00
263	Alimentare cu apa	70.02.05.01	2,014,000.00	2,099,000.00	0.00	44,000.00	749,000.00	1,185,000.00	121,000.00	85,000.00
264	Iluminat public si electrificari rurale	70.02.06	696,000.00	696,000.00	0.00	623,500.00	51,500.00	12,000.00	9,000.00	0.00
265	Alimentare cu gaze naturale in localitati	70.02.07	15,000.00	15,000.00	0.00	0.00	5,000.00	10,000.00	0.00	17,000.00
266	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	231,800.00	248,800.00	0.00	15,000.00	209,000.00	24,800.00	0.00	10,000.00
267	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00
268	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00
269	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00
270	Bunuri si servicii	20.01	75,000.00	85,000.00	0.00	13,000.00	20,000.00	30,000.00	22,000.00	10,000.00
271	Apa, canal si salubritate	20.01.04	75,000.00	85,000.00	0.00	13,000.00	20,000.00	30,000.00	22,000.00	10,000.00

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Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante	Trim I	Trim II	Trim III	Trim IV	
272	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
273	Alte obiecte de inventar	20.05.30	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
274	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
275	Alte cheltuieli cu bunuri și servicii	20.30.30	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
276	Salubritate și gestiunea deșeurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	79,000.00	89,000.00	0.00	15,000.00	22,000.00	30,000.00	22,000.00	10,000.00
277	Salubritate	74.02.05.01	79,000.00	89,000.00	0.00	15,000.00	22,000.00	30,000.00	22,000.00	10,000.00
278	Alte servicii în domeniul protecției mediului	74.02.50	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
279	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	350,500.00	263,500.00	0.00	10,000.00	280,000.00	-33,000.00	6,500.00	-87,000.00
280	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	350,500.00	263,500.00	0.00	10,000.00	280,000.00	-33,000.00	6,500.00	-87,000.00
281	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
282	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
283	Reparatii curente	20.02	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
284	CHELTUIELI DE CAPITAL (cod 71+72)	70	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
285	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
286	Active fixe	71.01	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
287	Construcții	71.01.01	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
288	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	350,500.00	263,500.00	0.00	10,000.00	280,000.00	-33,000.00	6,500.00	-87,000.00
289	Drumuri și poduri	84.02.03.01	350,500.00	263,500.00	0.00	10,000.00	280,000.00	-33,000.00	6,500.00	-87,000.00
290	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE
LASTUN CERULENTIU

CONTABIL,
SOPU CAMELIA



BUGETUL LOCAL pe anul 2022
Rectificare din data '19.08.2022' - Bugetul local - Sectiunea Functionare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii pietilor restante	Trim I	Trim II	Trim III	Trim IV	
1	VENITURILE SECTIUNII DE FUNCTIONARE - TOTAL	00.01	2,880,900.00	2,921,200.00	0.00	638,400.00	863,400.00	809,800.00	609,600.00	40,300.00
2	1. VENITURI CURENTE (cod 00.03+00.12)	00.02	2,650,900.00	2,691,200.00	0.00	606,400.00	686,400.00	792,800.00	605,600.00	40,300.00
3	A. VENITURI FISCALE (cod 00.04+00.09+00.10+00.11)	00.03	2,626,000.00	2,638,000.00	0.00	563,500.00	784,400.00	709,500.00	580,600.00	12,000.00
4	A.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL(cod 00.05+00.06+00.07)	00.04	327,000.00	334,000.00	0.00	45,500.00	145,500.00	95,000.00	48,000.00	7,000.00
5	A.1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL DE LA PERSOANE FIZICE (cod 03.02+04.02)	00.06	327,000.00	334,000.00	0.00	45,500.00	145,500.00	95,000.00	48,000.00	7,000.00
6	Impozit pe venit (cod 03.02.17+03.02.18)	03.02	3,000.00	4,000.00	0.00	500.00	1,000.00	2,500.00	0.00	1,000.00
7	Impozitul pe veniturile din transferul proprietatilor imobiliare din patrimoniul personal	03.02.18	3,000.00	4,000.00	0.00	500.00	1,000.00	2,500.00	0.00	1,000.00
8	Cote si sume defalcate din impozitul pe venit (cod 04.02.01+04.02.04+04.02.05+04.02.06)	04.02	324,000.00	330,000.00	0.00	45,000.00	144,500.00	92,500.00	48,000.00	6,000.00
9	Cote defalcate din impozitul pe venit	04.02.01	159,000.00	166,000.00	0.00	30,000.00	60,000.00	46,000.00	29,000.00	6,000.00
10	Suma alocate din cotele defalcate din impozitul pe venit pentru echilibrarea bugetelor locale	04.02.04	166,000.00	166,000.00	0.00	15,000.00	84,500.00	46,500.00	19,000.00	0.00
11	A.3. IMPOZITE SI TAXE PE PROPRIETATE(cod 07.02)	00.09	183,000.00	184,000.00	0.00	37,800.00	68,000.00	77,200.00	1,000.00	1,000.00
12	Impozite si taxe pe proprietate (cod 07.02.01+07.02.02+07.02.03+07.02.50)	07.02	183,000.00	184,000.00	0.00	37,800.00	68,000.00	77,200.00	1,000.00	1,000.00
13	Impozit si taxa pe cladiri (cod 07.02.01.01+07.02.01.02)	07.02.01	56,000.00	57,000.00	0.00	10,800.00	17,200.00	29,000.00	0.00	1,000.00
14	Impozit si taxa pe cladiri de la persoane fizice *)	07.02.01.01	16,000.00	17,000.00	0.00	5,800.00	2,200.00	9,000.00	0.00	0.00
15	Impozit si taxa pe cladiri de la persoane juridice	07.02.01.02	40,000.00	40,000.00	0.00	5,000.00	15,000.00	20,000.00	0.00	0.00
16	Impozit si taxa pe teren (cod 07.02.02.01+07.02.02.02+07.02.02.03)	07.02.02	126,000.00	126,000.00	0.00	26,500.00	50,800.00	47,700.00	1,000.00	0.00
17	Impozitul si taxa pe teren de la persoane fizice *)	07.02.02.01	38,000.00	38,000.00	0.00	10,000.00	9,800.00	18,200.00	0.00	0.00
18	Impozitul si taxa pe teren de la persoane juridice *)	07.02.02.02	4,000.00	4,000.00	0.00	1,000.00	1,000.00	1,000.00	1,000.00	0.00
19	Impozitul pe terenul din extravilan *)	07.02.02.03	84,000.00	84,000.00	0.00	15,500.00	40,000.00	28,500.00	0.00	0.00
20	Taxe judiciare de timbru si alte taxe de timbru	07.02.03	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
21	A.4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (cod 11.02+12.02+15.02+16.02)	00.10	2,106,000.00	2,110,000.00	0.00	477,700.00	568,400.00	534,800.00	529,100.00	4,000.00
22	Suma defalcate din TVA (cod 11.02.01+11.02.02+11.02.05+11.02.06)	11.02	2,066,000.00	2,066,000.00	0.00	467,000.00	552,000.00	520,000.00	527,000.00	0.00
23	Suma defalcate din taxa pe valoarea adaugata pentru finantarea cheltuielilor descentralizate la nivelul comunelor, oraselor, municipiilor, sectoarelor si Municipiului Bucuresti	11.02.02	929,000.00	929,000.00	0.00	186,000.00	253,000.00	221,000.00	289,000.00	0.00
24	Suma defalcate din taxa pe valoarea adaugata pentru drumuri	11.02.05	25,000.00	25,000.00	0.00	9,000.00	8,000.00	8,000.00	0.00	0.00
25	Suma defalcate din taxa pe valoarea adaugata pentru echilibrarea bugetelor locale	11.02.06	1,112,000.00	1,112,000.00	0.00	272,000.00	291,000.00	291,000.00	258,000.00	0.00
26	Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe desfasurarea de activitati (cod 16.02.02+16.02.03+16.02.50)	16.02	40,000.00	44,000.00	0.00	10,700.00	16,400.00	14,800.00	2,100.00	4,000.00
27	Impozit pe mijloacele de transport (cod 16.02.02.01+16.02.02.02)	16.02.02	38,000.00	42,000.00	0.00	10,500.00	15,500.00	14,000.00	2,000.00	4,000.00
28	Taxa asupra mijloacelor de transport detinute de persoane fizice *)	16.02.02.01	37,000.00	41,000.00	0.00	10,000.00	15,000.00	14,000.00	2,000.00	4,000.00
29	Taxa asupra mijloacelor de transport detinute de persoane juridice *)	16.02.02.02	1,000.00	1,000.00	0.00	500.00	500.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
				1,000.00	0.00	0.00	400.00	500.00	100.00	0.00
30	Taxe și tarife pentru eliberarea de licențe și autorizații de funcționare	16.02.03	1,000.00	1,000.00	0.00	200.00	500.00	300.00	0.00	0.00
31	Alte taxe pe utilizarea bunurilor, autorizarea utilizării bunurilor sau pe desfasurare de activitati	16.02.50	1,000.00	1,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
32	A6. ALTE IMPOZITE SI TAXE FISCALE(cod 18.02)	00.11	10,000.00	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
33	Alte impozite și taxe fiscale (cod 18.02.50)	18.02	10,000.00	10,000.00	0.00	2,500.00	2,500.00	2,500.00	2,500.00	0.00
34	Alte impozite și taxe	18.02.50	10,000.00	10,000.00	0.00	2,500.00	-98,000.00	83,300.00	25,000.00	28,300.00
35	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	24,900.00	53,200.00	0.00	42,900.00	5,000.00	15,000.00	0.00	0.00
36	C1. VENITURI DIN PROPRIETATE (cod 30.02+31.02)	00.13	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
37	Venituri din proprietate (cod 30.02.01+30.02.05+30.02.08+30.02.50)	30.02	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
38	Venituri din concesiuni și închirieri	30.02.05	30,000.00	30,000.00	0.00	10,000.00	5,000.00	15,000.00	0.00	0.00
39	Alte venituri din concesiuni și închirieri de catre institutiile publice	30.02.05.30	30,000.00	30,000.00	0.00	32,900.00	-103,000.00	68,300.00	25,000.00	28,300.00
40	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	-5,100.00	23,200.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
41	Amenzi, penalitati si confiscari (cod 35.02.01 la 35.02.03+35.02.50)	35.02	85,000.00	98,300.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
42	Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor legale	35.02.01	85,000.00	98,300.00	0.00	20,000.00	37,000.00	33,300.00	8,000.00	13,300.00
43	Venituri din amenzi și alte sancțiuni aplicate de către alte instituții de specialitate	35.02.01.02	85,000.00	98,300.00	0.00	13,000.00	20,000.00	35,000.00	17,000.00	15,000.00
44	Diverse venituri (cod 36.02.01+36.02.05+36.02.06+36.02.07+36.02.11+36.02.50)	36.02	70,000.00	85,000.00	0.00	13,000.00	20,000.00	35,000.00	17,000.00	15,000.00
45	Taxe speciale	36.02.06	70,000.00	85,000.00	0.00	-100.00	-160,000.00	0.00	0.00	0.00
46	Transferuri voluntare, altele decât subvențiile (cod 37.02.01+37.02.50)	37.02	-160,100.00	-160,100.00	0.00	-100.00	-160,000.00	0.00	0.00	0.00
47	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de dezvoltare a bugetului local (cu semnul minus)	37.02.03	-160,100.00	-160,100.00	0.00	32,000.00	177,000.00	17,000.00	4,000.00	0.00
48	IV. SUBVENȚII (cod 00.18)	00.17	230,000.00	230,000.00	0.00	32,000.00	177,000.00	17,000.00	4,000.00	0.00
49	SUBVENȚII DE LA ALTE NIVELE ALE ADMINISTRAȚIEI PUBLICE(cod 42.02+43.02)	00.18	230,000.00	230,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
50	Subvenții de la bugetul de stat (cod 42.02.01+42.02.05+ 42.02.10+42.02.12 la 42.02.21+42.02.28+ 42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+ 42.02.44 la 42.02.46+42.02.51+42.02.52+ 42.02.54+42.02.55+ 42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.78+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
51	Subvenții pentru acordarea ajutorului pentru încălzirea locuinței și a suplimentului de energie alocate pentru consumul de combustibili solizi și/sau petrolieri	42.02.34	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
52	Subvenții de la alte administratii (cod. 43.02.01+43.02.04+43.02.07+43.02.08+43.02.20+43.02.21)	43.02	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
53	Sume alocate din bugetul ANCPJ pentru finanțarea lucrărilor de înregistrare sistematică din cadrul Programului național de cadstru și carte funciară	43.02.34	160,000.00	160,000.00	0.00	0.00	160,000.00	0.00	0.00	0.00
54	CHELTUIELILE SECȚIUNII DE FUNCȚIONARE	49.02	2,880,900.00	2,921,200.00	0.00	638,400.00	863,400.00	809,800.00	609,600.00	40,300.00
55	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	2,880,900.00	2,921,200.00	0.00	638,400.00	863,400.00	809,800.00	609,600.00	40,300.00
56	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,175,000.00	1,205,300.00	0.00	270,000.00	257,500.00	374,800.00	303,000.00	30,300.00
57	Cheeltuieli salariale in bani	10.01	1,125,000.00	1,154,800.00	0.00	264,000.00	250,500.00	344,300.00	296,000.00	28,800.00
58	Salarii de baza	10.01.01	969,000.00	997,000.00	0.00	229,000.00	210,000.00	302,000.00	256,000.00	28,000.00
59	Indemnizatii platite unor persoane din afara unitatii	10.01.12	96,000.00	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
60	Indemnizații de hrană	10.01.17	60,000.00	61,800.00	0.00	11,000.00	16,500.00	18,300.00	16,000.00	1,800.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante	Trim I	Trim II	Trim III	Trim IV	
61	Cheelteli salariale in natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
62	Vouchere de vacanță	10.02.06	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
63	Contributii (cod 10.03.01 la 10.03.06)	10.03	27,000.00	27,500.00	0.00	6,000.00	7,000.00	7,500.00	7,000.00	500.00
64	Contributia asiguratorie pentru munca	10.03.07	27,000.00	27,500.00	0.00	6,000.00	7,000.00	7,500.00	7,000.00	500.00
65	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	738,900.00	749,900.00	0.00	124,800.00	284,300.00	180,000.00	150,800.00	10,000.00
66	Burnuri si servicii	20.01	452,500.00	462,500.00	0.00	91,000.00	173,900.00	101,600.00	96,000.00	10,000.00
67	Furnituri de birou	20.01.01	10,500.00	10,500.00	0.00	1,000.00	5,500.00	1,500.00	2,500.00	0.00
68	Materiale pentru curatenie	20.01.02	6,500.00	6,500.00	0.00	1,000.00	1,500.00	2,500.00	1,500.00	0.00
69	Incalzit, iluminat si forta motrica	20.01.03	66,200.00	66,200.00	0.00	20,100.00	18,500.00	16,100.00	11,500.00	0.00
70	Apa, canal si salubritate	20.01.04	76,000.00	86,000.00	0.00	13,500.00	20,000.00	30,500.00	22,000.00	10,000.00
71	Carburanti si lubrifianti	20.01.05	45,000.00	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	0.00
72	Piese de schimb	20.01.06	10,000.00	10,000.00	0.00	1,000.00	5,000.00	2,000.00	2,000.00	0.00
73	Posta, telecomunicatii, radio, tv, internet	20.01.08	46,500.00	46,500.00	0.00	11,800.00	11,700.00	12,000.00	11,000.00	0.00
74	Materiale si prestari de servicii cu caracter functional	20.01.09	123,340.00	123,340.00	0.00	19,140.00	67,200.00	19,000.00	18,000.00	0.00
75	Alte burnuri si servicii pentru intretinere si functionare	20.01.30	68,460.00	68,460.00	0.00	13,460.00	29,500.00	8,000.00	17,500.00	0.00
76	Reparatii curente	20.02	98,300.00	98,300.00	0.00	100.00	37,500.00	43,700.00	17,000.00	0.00
77	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	4,000.00	4,000.00	0.00	400.00	1,500.00	600.00	1,500.00	0.00
78	Dezinfectanti	20.04.04	4,000.00	4,000.00	0.00	400.00	1,500.00	600.00	1,500.00	0.00
79	Burnuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	28,200.00	28,200.00	0.00	5,200.00	10,000.00	6,000.00	7,000.00	0.00
80	Alte obiecte de inventar	20.05.30	28,200.00	28,200.00	0.00	5,200.00	10,000.00	6,000.00	7,000.00	0.00
81	Deplasari, detasari, transferari (cod 20.06.01+20.06.02)	20.06	16,500.00	16,500.00	0.00	3,200.00	6,200.00	5,500.00	1,600.00	0.00
82	Deplasari interne, delasari, transferari	20.06.01	16,500.00	16,500.00	0.00	3,200.00	6,200.00	5,500.00	1,600.00	0.00
83	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00
84	Consultanta si expertiza	20.12	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
85	Pregatire profesionala	20.13	6,500.00	6,500.00	0.00	2,000.00	3,500.00	500.00	500.00	0.00
86	Protectia muncii	20.14	19,000.00	19,000.00	0.00	2,400.00	10,200.00	3,700.00	2,700.00	0.00
87	Cheelteli judiciare si extrajudiciare derivate din actiuni in reprezentarea intereselor statului, potrivit dispozitiilor legale	20.25	7,000.00	7,000.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
88	Alte cheelteli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	98,900.00	98,900.00	0.00	14,000.00	36,000.00	26,400.00	22,500.00	0.00
89	Protocol si reprezentare	20.30.02	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
90	Prime de asigurare non-viata	20.30.03	10,000.00	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00	0.00
91	Alte cheelteli cu burnuri si servicii	20.30.30	86,900.00	86,900.00	0.00	12,000.00	31,000.00	21,400.00	22,500.00	0.00
92	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
93	Fond de rezerva bugetara la dispozitia consiliilor locale si judetene	50.04	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
94	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	832,000.00	832,000.00	0.00	237,600.00	233,600.00	229,200.00	131,600.00	0.00
95	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	832,000.00	832,000.00	0.00	237,600.00	233,600.00	229,200.00	131,600.00	0.00
96	Ajutoare sociale in numerar	57.02.01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		Trim I	din care			Influenta
				TOTAL	din care credite bugetare destinate stingerii plăților restante		Trim II	Trim III	Trim IV	
97	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
98	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	114,000.00	114,000.00	0.00	6,000.00	88,000.00	15,800.00	4,200.00	0.00
99	Burse	59.01	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
100	Asociații și fundații	59.11	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
101	Sustineră culeior	59.12	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
102	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	1,568,500.00	1,578,500.00	0.00	343,000.00	410,200.00	429,600.00	395,700.00	10,000.00
103	Autorități publice și acțiuni externe (cod 51.02.01)	51.02	1,548,500.00	1,558,500.00	0.00	343,000.00	410,200.00	429,600.00	375,700.00	10,000.00
104	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	1,548,500.00	1,558,500.00	0.00	343,000.00	410,200.00	429,600.00	375,700.00	10,000.00
105	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	1,175,000.00	1,185,000.00	0.00	270,000.00	257,500.00	354,500.00	303,000.00	10,000.00
106	Cheeltuieli salariale în bani	10.01	1,125,000.00	1,135,000.00	0.00	264,000.00	250,500.00	324,500.00	296,000.00	10,000.00
107	Salarii de baza	10.01.01	969,000.00	979,000.00	0.00	229,000.00	210,000.00	284,000.00	256,000.00	10,000.00
108	Indemnizații platite unor persoane din afara unitatii	10.01.12	96,000.00	96,000.00	0.00	24,000.00	24,000.00	24,000.00	24,000.00	0.00
109	Indemnizații de hrană	10.01.17	60,000.00	60,000.00	0.00	11,000.00	16,500.00	16,500.00	16,000.00	0.00
110	Cheeltuieli salariale în natura (cod 10.02.01 la 10.02.06+10.02.30)	10.02	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
111	Vouchere de vacanță	10.02.06	23,000.00	23,000.00	0.00	0.00	0.00	23,000.00	0.00	0.00
112	Contribuții (cod 10.03.01 la 10.03.06)	10.03	27,000.00	27,000.00	0.00	6,000.00	7,000.00	7,000.00	7,000.00	0.00
113	Contribuția asiguratorie pentru munca	10.03.07	27,000.00	27,000.00	0.00	6,000.00	7,000.00	7,000.00	7,000.00	0.00
114	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	373,500.00	373,500.00	0.00	73,000.00	152,700.00	75,100.00	72,700.00	0.00
115	Bunuri și servicii	20.01	233,000.00	233,000.00	0.00	45,300.00	102,200.00	43,500.00	42,000.00	0.00
116	Furnituri de birou	20.01.01	6,500.00	6,500.00	0.00	500.00	3,500.00	1,000.00	1,500.00	0.00
117	Materialie pentru curatenie	20.01.02	2,000.00	2,000.00	0.00	500.00	500.00	500.00	500.00	0.00
118	Incaltzii, iluminat si forta motrica	20.01.03	6,000.00	6,000.00	0.00	1,000.00	2,500.00	1,500.00	1,000.00	0.00
119	Apa, canal si salubritate	20.01.04	1,000.00	1,000.00	0.00	500.00	0.00	500.00	0.00	0.00
120	Carburanti si lubrifianti	20.01.05	45,000.00	45,000.00	0.00	10,000.00	15,000.00	10,000.00	10,000.00	0.00
121	Piese de schimb	20.01.06	10,000.00	10,000.00	0.00	1,000.00	5,000.00	2,000.00	2,000.00	0.00
122	Posta, telecomunicatii, radio, tv, internet	20.01.08	43,000.00	43,000.00	0.00	11,000.00	11,000.00	11,000.00	10,000.00	0.00
123	Materialie și prestări de servicii cu caracter functional	20.01.09	87,500.00	87,500.00	0.00	12,800.00	47,700.00	14,000.00	13,000.00	0.00
124	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	32,000.00	32,000.00	0.00	8,000.00	17,000.00	3,000.00	4,000.00	0.00
125	Reparatii curente	20.02	15,000.00	15,000.00	0.00	0.00	0.00	5,000.00	10,000.00	0.00
126	Medicamente si materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	1,000.00	1,000.00	0.00	0.00	500.00	0.00	500.00	0.00
127	Dezinfectanti	20.04.04	1,000.00	1,000.00	0.00	0.00	500.00	0.00	500.00	0.00
128	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	17,000.00	17,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00	0.00
129	Alte obiecte de inventar	20.05.30	17,000.00	17,000.00	0.00	3,000.00	4,000.00	5,000.00	5,000.00	0.00
130	Deplasari, deplasari, transferari (cod 20.06.01+20.06.02)	20.06	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
131	Deplasari interne, detașări, transferari	20.06.01	2,000.00	2,000.00	0.00	1,000.00	1,000.00	0.00	0.00	0.00
132	Carti, publicatii si materiale documentare	20.11	1,000.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care creșterea bugetelor destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
133	Consultanța și expertiza	20.12	8,000.00	8,000.00	0.00	2,000.00	2,000.00	2,000.00	2,000.00	0.00
134	Pregătire profesională	20.13	5,000.00	5,000.00	0.00	2,000.00	3,000.00	0.00	0.00	0.00
135	Protecția muncii	20.14	13,000.00	13,000.00	0.00	1,200.00	9,000.00	1,600.00	1,200.00	0.00
136	Cheltuieli judiciare și extrajudiciare derivate din acțiuni în reprezentarea intereselor statului, potrivit dispozițiilor legale	20.25	7,000.00	7,000.00	0.00	3,500.00	3,500.00	0.00	0.00	0.00
137	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	71,500.00	71,500.00	0.00	14,000.00	27,500.00	18,000.00	12,000.00	0.00
138	Protocol și reprezentare	20.30.02	2,000.00	2,000.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00
139	Prime de asigurare non-viața	20.30.03	10,000.00	10,000.00	0.00	2,000.00	4,000.00	4,000.00	0.00	0.00
140	Alte cheltuieli cu bunuri și servicii	20.30.30	59,500.00	59,500.00	0.00	12,000.00	22,500.00	13,000.00	12,000.00	0.00
141	Autorități executive și legislative (cod 51.02.01.03)	51.02.01	1,548,500.00	1,558,500.00	0.00	343,000.00	410,200.00	429,600.00	375,700.00	10,000.00
142	Autorități executive	51.02.01.03	1,548,500.00	1,558,500.00	0.00	343,000.00	410,200.00	429,600.00	375,700.00	10,000.00
143	Alte servicii publice generale (cod 54.02.05 la 54.02.07+54.02.10+54.02.50)	54.02	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
144	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
145	TITLUL V FONDURI DE REZERVA (cod 50.04)	50	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
146	Fond de rezerva bugetară la dispoziția consiliilor locale și județene	50.04	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
147	Fond de rezerva bugetară la dispoziția autorităților locale	54.02.05	20,000.00	20,000.00	0.00	0.00	0.00	0.00	20,000.00	0.00
148	Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (cod 60.02+61.02)	59.02	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
149	Ordine publică și siguranța națională (cod 61.02.03+61.02.05+61.02.50)	61.02	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
150	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
151	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
152	Bunuri și servicii	20.01	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
153	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
154	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
155	Alte obiecte de inventar	20.05.30	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
156	Protecție civilă și protecția contra incendiilor (protecție civilă nonmilitară)	61.02.05	3,500.00	3,500.00	0.00	0.00	3,500.00	0.00	0.00	0.00
157	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	1,089,600.00	1,109,900.00	0.00	266,900.00	368,200.00	298,400.00	176,400.00	20,300.00
158	Învățământ (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	229,100.00	229,100.00	0.00	29,500.00	116,200.00	35,000.00	48,400.00	0.00
159	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	229,100.00	229,100.00	0.00	29,500.00	116,200.00	35,000.00	48,400.00	0.00
160	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	137,100.00	137,100.00	0.00	21,900.00	41,600.00	33,000.00	40,600.00	0.00
161	Bunuri și servicii	20.01	86,500.00	86,500.00	0.00	17,800.00	29,700.00	16,000.00	23,000.00	0.00
162	Furnituri de birou	20.01.01	4,000.00	4,000.00	0.00	500.00	2,000.00	500.00	1,000.00	0.00
163	Materiale pentru curățenie	20.01.02	4,500.00	4,500.00	0.00	500.00	1,000.00	2,000.00	1,000.00	0.00
164	Încalzit, iluminat și forță motrică	20.01.03	13,300.00	13,300.00	0.00	4,300.00	2,500.00	2,500.00	4,000.00	0.00
165	Postă, telecomunicații, radio, tv, internet	20.01.08	3,500.00	3,500.00	0.00	800.00	700.00	1,000.00	1,000.00	0.00
166	Materiale și prestații de servicii cu caracter funcțional	20.01.09	35,840.00	35,840.00	0.00	6,340.00	19,500.00	5,000.00	5,000.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influența
				TOTAL	din care credite bugetare destinate stingerii plăților restante	Trim I	Trim II	Trim III	Trim IV	
167	Alte bunuri și servicii pentru întreținere și funcționare	20.01.30	25,360.00	25,360.00	0.00	5,360.00	4,000.00	5,000.00	11,000.00	0.00
168	Reparații curente	20.02	2,000.00	2,000.00	0.00	100.00	500.00	900.00	500.00	0.00
169	Medicamente și materiale sanitare (cod 20.04.01 la 20.04.04)	20.04	3,000.00	3,000.00	0.00	400.00	1,000.00	600.00	1,000.00	0.00
170	Dezinfectanți	20.04.04	3,000.00	3,000.00	0.00	400.00	1,000.00	600.00	1,000.00	0.00
171	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,200.00	4,200.00	0.00	200.00	1,000.00	1,000.00	2,000.00	0.00
172	Alte obiecte de inventar	20.05.30	4,200.00	4,200.00	0.00	200.00	1,000.00	1,000.00	2,000.00	0.00
173	Deplasări, detașări, transferări (cod 20.06.01+20.06.02)	20.06	14,500.00	14,500.00	0.00	2,200.00	5,200.00	5,500.00	1,600.00	0.00
174	Deplasări înteme, detașări, transferări	20.06.01	14,500.00	14,500.00	0.00	2,200.00	5,200.00	5,500.00	1,600.00	0.00
175	Pregătire profesională	20.13	1,500.00	1,500.00	0.00	0.00	500.00	500.00	500.00	0.00
176	Protecția muncii	20.14	6,000.00	6,000.00	0.00	1,200.00	1,200.00	2,100.00	1,500.00	0.00
177	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	19,400.00	19,400.00	0.00	0.00	2,500.00	6,400.00	10,500.00	0.00
178	Alte cheltuieli cu bunuri și servicii	20.30.30	19,400.00	19,400.00	0.00	0.00	2,500.00	6,400.00	10,500.00	0.00
179	TITLUL IX ASISTENȚA SOCIALĂ (cod 57.01+57.02+57.04)	57	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
180	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
181	Tichete de creșă și tichete sociale pentru grădiniță	57.02.03	12,000.00	12,000.00	0.00	3,600.00	3,600.00	1,200.00	3,600.00	0.00
182	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
183	Burse	59.01	80,000.00	80,000.00	0.00	4,000.00	71,000.00	800.00	4,200.00	0.00
184	Invatamant secundar (cod 65.02.04.01 la 65.02.04.03)	65.02.04	198,600.00	198,600.00	0.00	25,900.00	101,100.00	33,800.00	37,800.00	0.00
185	Invatamant secundar inferior	65.02.04.01	198,600.00	198,600.00	0.00	25,900.00	101,100.00	33,800.00	37,800.00	0.00
186	Alte cheltuieli în domeniul învățământului	65.02.50	30,500.00	30,500.00	0.00	3,600.00	15,100.00	1,200.00	10,600.00	0.00
187	Cultura, recreere și religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	40,500.00	60,800.00	0.00	3,400.00	22,000.00	35,400.00	0.00	20,300.00
188	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+58+57+59)	01	40,500.00	60,800.00	0.00	3,400.00	22,000.00	35,400.00	0.00	20,300.00
189	TITLUL I CHELTUIELI DE PERSONAL (cod 10.01 la 10.03)	10	0.00	20,300.00	0.00	0.00	0.00	20,300.00	0.00	19,800.00
190	Cheltuieli salariale în bani	10.01	0.00	19,800.00	0.00	0.00	0.00	19,800.00	0.00	18,000.00
191	Salarii de bază	10.01.01	0.00	18,000.00	0.00	0.00	0.00	18,000.00	0.00	1,800.00
192	Indemnizații de hrană	10.01.17	0.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	500.00
193	Contribuții (cod 10.03.01 la 10.03.06)	10.03	0.00	500.00	0.00	0.00	0.00	500.00	0.00	500.00
194	Contribuția asiguratorie pentru muncă	10.03.07	0.00	500.00	0.00	0.00	0.00	500.00	0.00	0.00
195	TITLUL II BUNURI ȘI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	6,500.00	6,500.00	0.00	1,400.00	5,000.00	100.00	0.00	0.00
196	Bunuri și servicii	20.01	5,000.00	5,000.00	0.00	1,400.00	3,500.00	100.00	0.00	0.00
197	Încalziți, iluminat și forța motrică	20.01.03	5,000.00	5,000.00	0.00	1,400.00	3,500.00	100.00	0.00	0.00
198	Bunuri de natură obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
199	Alte obiecte de inventar	20.05.30	1,500.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
200	TITLUL XI ALTE CHELTUIELI (cod 59.01+59.02+59.11+59.12+59.15+59.17+59.22+59.25+59.30+59.35+59.38+59.40+59.41+59.42)	59	34,000.00	34,000.00	0.00	2,000.00	17,000.00	15,000.00	0.00	0.00
201	Asociații și fundații	59.11	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		Trim I	din care		Trim IV	Influenta
				TOTAL	din care credite bugetare destinate stingerii plăţilor restante		Trim II	Trim III		
202	Sustinerea cultelor	59.12	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
203	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	5,000.00	25,300.00	0.00	1,400.00	3,500.00	20,400.00	0.00	20,300.00
204	Biblioteci publice comunale, orasenesi, municipale	67.02.03.02	4,500.00	24,800.00	0.00	1,000.00	3,500.00	20,300.00	0.00	20,300.00
205	Camine culturale	67.02.03.07	500.00	500.00	0.00	400.00	0.00	100.00	0.00	0.00
206	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	5,500.00	5,500.00	0.00	2,000.00	3,500.00	0.00	0.00	0.00
207	Sport	67.02.05.01	5,500.00	5,500.00	0.00	2,000.00	3,500.00	0.00	0.00	0.00
208	Alte servicii in domeniile culturii, recreerii si religiei	67.02.50	30,000.00	30,000.00	0.00	0.00	15,000.00	15,000.00	0.00	0.00
209	Asigurari si asistenta sociala (cod 68.02.04+68.02.05+68.02.06+68.02.10+68.02.11+68.02.12+68.02.15+68.02.50)	68.02	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
210	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
211	TITLUL IX ASISTENTA SOCIALA (cod 57.01+57.02+57.04)	57	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
212	Ajutoare sociale (cod 57.02.01 la 57.02.05)	57.02	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
213	Ajutoare sociale in numerar	57.02.01	820,000.00	820,000.00	0.00	234,000.00	230,000.00	228,000.00	128,000.00	0.00
214	Asistenta sociala in caz de boli si invaliditati (cod 68.02.05.02)	68.02.05	748,000.00	748,000.00	0.00	202,000.00	211,000.00	211,000.00	124,000.00	0.00
215	Asistenta sociala in caz de invaliditate	68.02.05.02	748,000.00	748,000.00	0.00	202,000.00	211,000.00	211,000.00	124,000.00	0.00
216	Prevenirea excluderii sociale (cod 68.02.15.01+68.02.15.02)	68.02.15	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
217	Ajutor social	68.02.15.01	70,000.00	70,000.00	0.00	32,000.00	17,000.00	17,000.00	4,000.00	0.00
218	Alte cheltuieli in domeniul asistaurarilor si asistentei sociale	68.02.50	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
219	Alte cheltuieli in domeniul asistentei sociale	68.02.50.50	2,000.00	2,000.00	0.00	0.00	2,000.00	0.00	0.00	0.00
220	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	165,800.00	175,800.00	0.00	28,500.00	64,500.00	51,800.00	31,000.00	10,000.00
221	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	81,800.00	81,800.00	0.00	13,500.00	39,500.00	19,800.00	9,000.00	0.00
222	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	81,800.00	81,800.00	0.00	13,500.00	39,500.00	19,800.00	9,000.00	0.00
223	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	81,800.00	81,800.00	0.00	13,500.00	39,500.00	19,800.00	9,000.00	0.00
224	Bunuri si servicii	20.01	51,000.00	51,000.00	0.00	13,500.00	16,500.00	12,000.00	9,000.00	0.00
225	Incalziti, iluminati si forta motrica	20.01.03	41,900.00	41,900.00	0.00	13,400.00	10,000.00	12,000.00	6,500.00	0.00
226	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	9,100.00	9,100.00	0.00	100.00	6,500.00	0.00	2,500.00	0.00
227	Reparatii curente	20.02	27,800.00	27,800.00	0.00	0.00	20,000.00	7,800.00	0.00	0.00
228	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
229	Alte cheltuieli cu bunuri si servicii	20.30.30	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
230	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
231	Alimentare cu apa	70.02.05.01	3,000.00	3,000.00	0.00	0.00	3,000.00	0.00	0.00	0.00
232	Iluminat public si electrificari rurale	70.02.06	51,000.00	51,000.00	0.00	13,500.00	16,500.00	12,000.00	9,000.00	0.00
233	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	27,800.00	27,800.00	0.00	0.00	20,000.00	7,800.00	0.00	0.00
234	Protectia mediului (cod 74.02.03+74.02.05+74.02.06+74.02.50)	74.02	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00
235	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante	Trim I	Trim II	Trim III	Trim IV	
236	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	84,000.00	94,000.00	0.00	15,000.00	25,000.00	32,000.00	22,000.00	10,000.00
237	Bunuri si servicii	20.01	75,000.00	85,000.00	0.00	13,000.00	20,000.00	30,000.00	22,000.00	10,000.00
238	Apa, canal si salubritate	20.01.04	75,000.00	85,000.00	0.00	13,000.00	20,000.00	30,000.00	22,000.00	10,000.00
239	Bunuri de natura obiectelor de inventar (cod 20.05.01+20.05.03+20.05.30)	20.05	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
240	Alte obiecte de inventar	20.05.30	4,000.00	4,000.00	0.00	2,000.00	2,000.00	0.00	0.00	0.00
241	Alte cheltuieli (cod 20.30.01 la 20.30.04+20.30.06+20.30.07+20.30.09+20.30.30)	20.30	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
242	Alte cheltuieli cu bunuri si servicii	20.30.30	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
243	Salubritate si gestiunea deseurilor (cod 74.02.05.01+74.02.05.02)	74.02.05	79,000.00	89,000.00	0.00	15,000.00	22,000.00	30,000.00	22,000.00	10,000.00
244	Salubritate	74.02.05.01	79,000.00	89,000.00	0.00	15,000.00	22,000.00	30,000.00	22,000.00	10,000.00
245	Alte servicii in domeniul protectiei mediului	74.02.50	5,000.00	5,000.00	0.00	0.00	3,000.00	2,000.00	0.00	0.00
246	Partea a V-a ACTIUNI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
247	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
248	CHELTUIELI CURENTE (cod 10+20+30+40+50+51+55+56+57+59)	01	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
249	TITLUL II BUNURI SI SERVICII (cod 20.01 la 20.06+20.09 la 20.16+20.18 la 20.27+20.30)	20	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
250	Reparatii curente	20.02	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
251	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
252	Drumuri si poduri	84.02.03.01	53,500.00	53,500.00	0.00	0.00	17,000.00	30,000.00	6,500.00	0.00
253	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00		0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,

LASTUN CERULENTIU

CONTABIL,

SOPU CAMELIA



BUGETUL LOCAL pe anul 2022
Rectificare din data '19.08.2022' - Bugetul local - Sectiunea Dezvoltare

Lei

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		Trim I	din care		Trim IV	Influenta
				TOTAL	din care credite bugetare destinate stingerii platilor restante		Trim II	Trim III		
1	VENITURILE SECTIUNII DE DEZVOLTARE - TOTAL	00.01	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
2	I. VENITURI CURENTE (cod 00.03+00.12)	00.02	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
3	C. VENITURI NEFISCALE (cod 00.13+00.14)	00.12	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
4	C2. VANZARI DE BUNURI SI SERVICII (cod 33.02+34.02+35.02+36.02+37.02)	00.14	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
5	Transferuri voluntare, altele decat subventiile (cod 37.02.01+37.02.50)	37.02	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
6	Varsaminte din sectiunea de functionare	37.02.04	160,100.00	160,100.00	0.00	100.00	160,000.00	0.00	0.00	0.00
7	III. OPERATIUNI FINANCIARE (cod 40.02+41.02)	00.16	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
8	Incasari din rambursarea imprumuturilor acordate (cod 40.02.06+40.02.07+40.02.10+40.02.11+40.02.13+40.02.14+40.02.16+40.02.50)	40.02	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
9	Sume din excedentul bugetului local utilizate pentru finantarea cheltuielilor sectiunii de dezvoltare	40.02.14	1,129,400.00	1,129,400.00	0.00	336,400.00	659,000.00	134,000.00	0.00	0.00
10	IV. SUBVENTII (cod 00.18)	00.17	2,135,500.00	2,135,500.00	0.00	514,500.00	500,000.00	1,000,000.00	121,000.00	0.00
11	SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE(cod 42.02+43.02)	00.18	2,135,500.00	2,135,500.00	0.00	514,500.00	500,000.00	1,000,000.00	121,000.00	0.00
12	Subventii de la bugetul de stat (cod 42.02.01+42.02.05+42.02.10+42.02.12 la 42.02.21+42.02.28+42.02.29+42.02.32 la 42.02.36+42.02.40 la 42.02.42+42.02.44 la 42.02.46+42.02.51+42.02.52+42.02.54+42.02.55+42.02.62+42.02.63+42.02.64+42.02.65+42.02.66+42.02.67+42.02.69+42.02.73+42.02.79+42.02.80+42.02.81+42.02.82+42.02.84)	42.02	1,636,000.00	1,636,000.00	0.00	15,000.00	500,000.00	1,000,000.00	121,000.00	0.00
13	Planuri si regulamente de urbanism	42.02.05	15,000.00	15,000.00	0.00	15,000.00	0.00	0.00	0.00	0.00
14	Finantarea programelor nationale de dezvoltare locala	42.02.65	1,621,000.00	1,621,000.00	0.00	0.00	500,000.00	1,000,000.00	121,000.00	0.00
15	Subventii de la alte administratii (cod 43.02)	43.02	499,500.00	499,500.00	0.00	499,500.00	0.00	0.00	0.00	0.00
16	Suma alocate din sursele obtinute in urma scoaterii la licitatie a certificatelor de emisie de gaze cu efect de sera pentru finantarea proiectelor de investitii	43.02.44	499,500.00	499,500.00	0.00	499,500.00	0.00	0.00	0.00	0.00
17	CHELTUIELILE SECTIUNII DE DEZVOLTARE	49.02	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
18	CHELTUIELI DE CAPITAL (cod 71+72)	70	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
19	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
20	Active fixe	71.01	3,425,000.00	3,425,000.00	0.00	851,000.00	1,319,000.00	1,134,000.00	121,000.00	0.00
21	Constructii	71.01.01	2,166,000.00	2,079,000.00	0.00	54,000.00	867,000.00	1,037,000.00	121,000.00	-87,000.00
22	Masini, echipamente si mijloace de transport	71.01.02	220,000.00	160,000.00	0.00	160,000.00	60,000.00	-60,000.00	0.00	-60,000.00
23	Alte active fixe	71.01.30	1,039,000.00	1,186,000.00	0.00	637,000.00	392,000.00	157,000.00	0.00	147,000.00
24	Partea I-a SERVICII PUBLICE GENERALE (cod 51.02+54.02+55.02+56.02)	50.02	233,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
25	Autoritati publice si actiuni externe (cod 51.02.01)	51.02	233,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
26	CHELTUIELI DE CAPITAL (cod 71+72)	70	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
27	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		Trim I	din care		Trim IV	Influenta
				TOTAL	din care credite bugetare destinate stingerii plășilor restante		Trim II	Trim III		
28	Active fixe	71.01	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
29	Masini, echipamente si mijloace de transport	71.01.02	220,000.00	160,000.00	0.00	160,000.00	60,000.00	-60,000.00	0.00	-60,000.00
30	Alte active fixe	71.01.30	12,000.00	12,000.00	0.00	12,000.00	0.00	0.00	0.00	0.00
31	Autoritati executive si legislative (cod 51.02.01.03)	51.02.01	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
32	Autoritati executive	51.02.01.03	232,000.00	172,000.00	0.00	172,000.00	60,000.00	-60,000.00	0.00	-60,000.00
33	Partea a III-a CHELTUIELI SOCIAL-CULTURALE (cod 65.02+66.02+67.02+68.02)	64.02	21,000.00	66,000.00	0.00	0.00	21,000.00	45,000.00	0.00	45,000.00
34	Invatamant (cod 65.02.03 la 65.02.05+65.02.07+65.02.11+65.02.50)	65.02	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
35	CHELTUIELI DE CAPITAL (cod 71+72)	70	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
36	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
37	Active fixe	71.01	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
38	Constructii	71.01.01	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
39	Alte cheltuieli in domeniul invatamantului	65.02.50	19,000.00	19,000.00	0.00	0.00	19,000.00	0.00	0.00	0.00
40	Cultura, recreere si religie (cod 67.02.03+67.02.05+67.02.06+67.02.50)	67.02	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
41	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
42	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
43	Active fixe	71.01	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
44	Alte active fixe	71.01.30	2,000.00	47,000.00	0.00	0.00	2,000.00	45,000.00	0.00	45,000.00
45	Servicii culturale (cod 67.02.03.02 la 67.02.03.08+67.02.03.12+67.02.03.30)	67.02.03	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
46	Camine culturale	67.02.03.07	1,000.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
47	Servicii recreative si sportive (cod 67.02.05.01 la 67.02.05.03)	67.02.05	1,000.00	46,000.00	0.00	0.00	1,000.00	45,000.00	0.00	45,000.00
48	Intretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03	1,000.00	46,000.00	0.00	0.00	1,000.00	45,000.00	0.00	45,000.00
49	Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (cod 70.02+74.02)	69.02	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
50	Locuinte, servicii si dezvoltare publica (cod 70.02.03+70.02.05 la 70.02.07+70.02.50)	70.02	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
51	CHELTUIELI DE CAPITAL (cod 71+72)	70	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
52	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
53	Active fixe	71.01	2,875,000.00	2,977,000.00	0.00	669,000.00	975,000.00	1,212,000.00	121,000.00	102,000.00
54	Constructii	71.01.01	1,850,000.00	1,850,000.00	0.00	44,000.00	585,000.00	1,100,000.00	121,000.00	0.00
55	Alte active fixe	71.01.30	1,025,000.00	1,127,000.00	0.00	625,000.00	390,000.00	112,000.00	0.00	102,000.00
56	Alimentare cu apa si amenajari hidrotehnice (cod 70.02.05.01+70.02.05.02)	70.02.05	2,011,000.00	2,096,000.00	0.00	44,000.00	746,000.00	1,185,000.00	121,000.00	85,000.00
57	Alimentare cu apa	70.02.05.01	2,011,000.00	2,096,000.00	0.00	44,000.00	746,000.00	1,185,000.00	121,000.00	85,000.00
58	Iluminat public si electrificari rurale	70.02.06	645,000.00	645,000.00	0.00	610,000.00	35,000.00	0.00	0.00	0.00
59	Alimentare cu gaze naturale in localitati	70.02.07	15,000.00	15,000.00	0.00	0.00	5,000.00	10,000.00	0.00	0.00
60	Alte servicii in domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	204,000.00	221,000.00	0.00	15,000.00	189,000.00	17,000.00	0.00	17,000.00
61	Partea a V-a ACTIVITATI ECONOMICE (cod 80.02+81.02+83.02+84.02+87.02)	79.02	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
62	Transporturi (cod 84.02.03+84.02.06+84.02.50)	84.02	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00

Nr. Crt.	Denumirea indicatorilor	Cod indicator	Buget anterior	PREVEDERI ANUALE		din care				Influenta
				TOTAL	din care credite stingeri plătit restante	Trim I	Trim II	Trim III	Trim IV	
63	CHELTUIELI DE CAPITAL (cod 71+72)	70	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
64	TITLUL XV ACTIVE NEFINANCIARE (cod 71.01 la 71.03)	71	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
65	Active fixe	71.01	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
66	Construcții	71.01.01	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
67	Transport rutier (cod 84.02.03.01 la 84.02.03.03)	84.02.03	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
68	Drumuri și poduri	84.02.03.01	297,000.00	210,000.00	0.00	10,000.00	263,000.00	-63,000.00	0.00	-87,000.00
69	VII. REZERVE, EXCEDENT / DEFICIT	96.02	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

ORDONATOR PRINCIPAL DE CREDITE,

LASTUN CERULENTIU



CONTABIL,

SOPU CAMELIA

[Handwritten signature]

ROMANIA
JUDETUL VASLUI
CONSILIUL LOCAL AL COMUNEI CRETESTI

LISTA
obiectivelor de investitii pentru anul 2022 actualizata la 18.08.2022

LEI

Nr. crt.	Denumirea obiectivelor de investitii	Finantare	Valoare	Capitol bugetar
0	1	2	3	4
1.	Achiziitie tractor	Bugetul local	0	51.02.01.03 71.01.02
2.	Achiziitie autoutilitara	Bugetul local	0	51.02.01.03 71.01.02
3.	Achiziitie buldoexcavator	Bugetul local	160.000	51.02.01.03 71.01.02
4.	Achiziitie tahograf microbuz	Bugetul local	5.000	51.02.01.03 71.01.30
5.	Achiziitie coasa mecanica	Bugetul local	7.000	51.02.01.03 71.01.30
	TOTAL CAPITOL 51.02		172.000	
6.	Amenajare grup sanitar Gradinita cu program normal sat Cresteii de sus comuna Crestesti	Bugetul local	19.000	65.02.50 71.01.01
	TOTAL CAPITOL 65.02		19.000	
7.	Construire camin cultural in comuna Cresteii, judetul Vaslui (intocmire documentatii - faza S.F. si avize)	Bugetul local	1.000	67.02.03.07 71.01.30
8.	Amenajare pare Satu Nou, comuna Cresteii, judetul Vaslui	Bugetul local	46.000	67.02.05.03 71.01.30
	TOTAL CAPITOL 67.02		47.000	
9.	Alimentare cu apa in localitatile Cresteii de Sus si Cresteii, comuna Cresteii, judetul Vaslui	Fonduri guvernamentale - PNDL 1 si buget local	1.650.000	70.02.05.01 71.01.01
10.	Expertiza alimentare cu apa in localitatile Cresteii de Sus si Cresteii, comuna Cresteii, judetul Vaslui	Buget local	30.000	70.02.05.01 71.01.30
11.	Diriginta saniter la obiectivul alimentare cu apa in localitatile Cresteii de Sus si Cresteii, comuna Cresteii, judetul Vaslui	Buget local	35.000	70.02.05.01 71.01.30
12.	Achiziitie si servicii de montare camine echipate cu apometre	Buget local	200.000	70.02.05.01 71.01.01
13.	Aductiune cu apa in localitatea Satu Nou, comuna Cresteii, judetul Vaslui	Buget local	181.000	70.02.05.01

ANEXA HR.2 / HCL nr. 42 / 18.08.2022

			71.01.30
14.	Cresterea eficientei energetice a sistemului de iluminat public in comuna Cretesti, judetul Vaslui	Buget local / Fonduri nerambursabile AFM	610.000 70.02.06 71.01.30
15.	Cresterea eficientei energetice a sistemului de iluminat public in comuna Cretesti, judetul Vaslui FAZA II - Modernizarea sistemului de iluminat public stradal in comuna Cretesti, judetul Vaslui	Buget local	5.000 70.02.06 71.01.30
16.	Extindere retea iluminat public comuna Cretesti, judetul Vaslui	Buget local	30.000 70.02.06 71.01.30
17.	Infintare retea de gaze naturale in comuna Cretesti, jud. Vaslui (intocmire documentatii tehnice si avize)	Buget local	15.000 70.02.07 71.01.30
18.	Finalizare documentatie P.U.G. si R.L.U.	Subventii de stat / Buget local	39.000 70.02.50 71.01.30
19.	Realizarea lucrarilor de inregistrare sistematica pentru imobilele situate in sectoarele cadastrale din U.A.T. Cretesti	Subventii de stat	160.000 70.02.50 71.01.30
20.	Dezvoltarea sistemului de management local prin implementarea unor infrastructuri inteligente la nivelul comunei Cretesti, judetul Vaslui	Fonduri europene aferente PNRR și Buget local	7.000 70.02.50 71.01.30
21.	Achiziție lamă pentru buldoexcavator	Buget local	15.000 70.02.50 71.01.30
	TOTAL CAPITOL 70.02		2.977.000
22.	Modernizare drumuri sătești în localitățile Crețești și Crețeștii de Sus, comuna Cretesti, județul Vaslui	Buget local	0 84.02.03.01 71.01.01
23.	Modernizare drumuri satesi, comuna Cretesti, judetul Vaslui (consultanta si asistenta tehnica)	Buget local	168.000 84.02.03.01 71.01.01
24.	Amenajare stații de microbuz în saatele Budești, Cretesti, Cretestii de Sus și Satu Nou	Buget local	7.000 84.02.03.01 71.01.01
25.	Reabilitare punte Crețești punct LOHAN	Buget local	15.000 84.02.03.01 71.01.01
26.	Reabilitare punte în localitatea Budești	Buget local	10.000 84.02.03.01 71.01.01
27.	Reabilitare două stații autobuz în loc. Satu Nou și Crețești	Buget local	10.000 84.02.03.01 71.01.01
	TOTAL CAPITOL 84.02		210.000
	TOTAL GENERAL		3.425.000

Președinte de sedință
Consilier, Coroza Mariana



Contrasemnează,
Secretar general comuna, Marcu Daniela

(Signature)